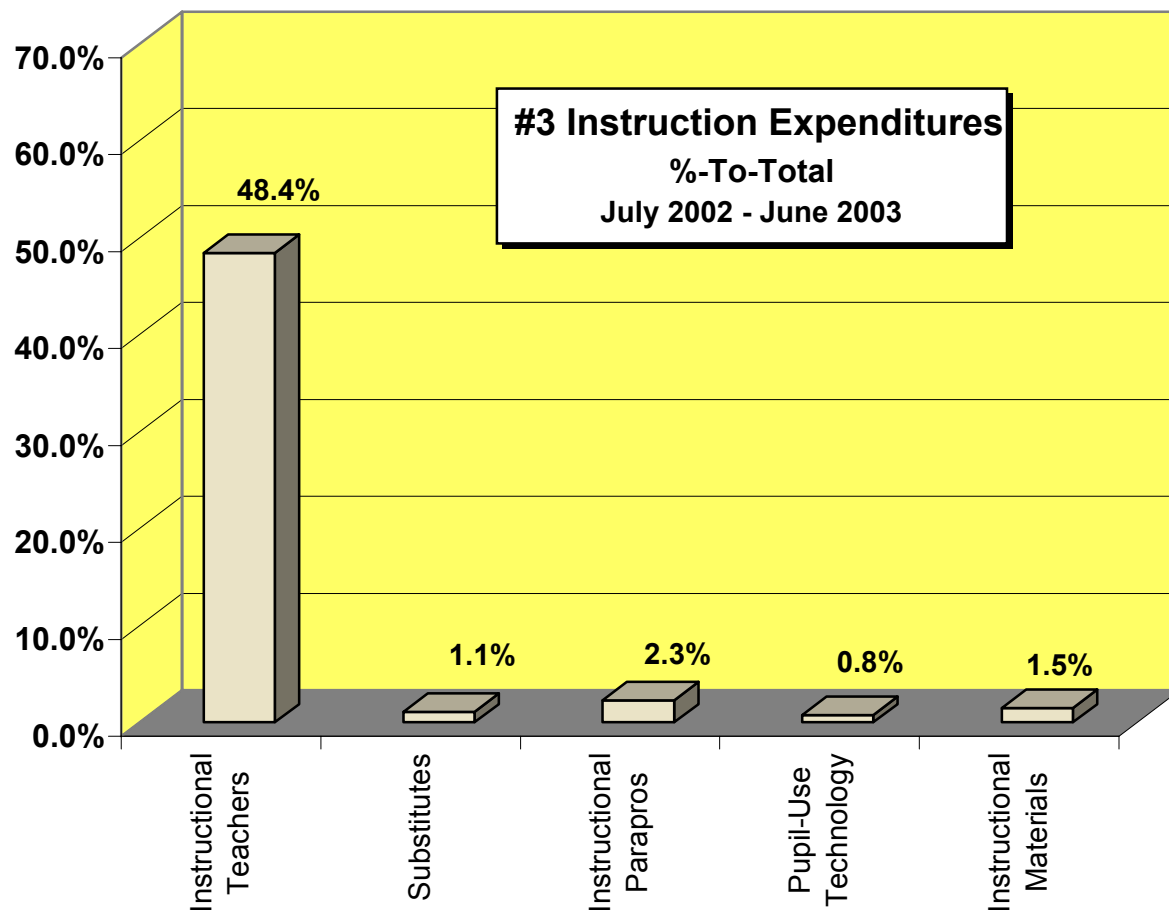


Exeter-West Greenwich Schools



District Enrollment (ADM): 2,143	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$11,383,137	\$5,312	48.4%
Substitutes	\$251,391	\$117	1.1%
Instructional Paraprofessionals	\$537,568	\$251	2.3%
Pupil-Use Technology	\$183,325	\$86	0.8%
Instructional Materials & Trips	\$350,717	\$164	1.5%
Instruction Expenditures	\$12,706,138	\$5,929	54.1%
Total District	\$23,495,308	\$10,964	100.0%